

NORTHERN LAKES COLLEGE



Ann Everatt
President and CEO



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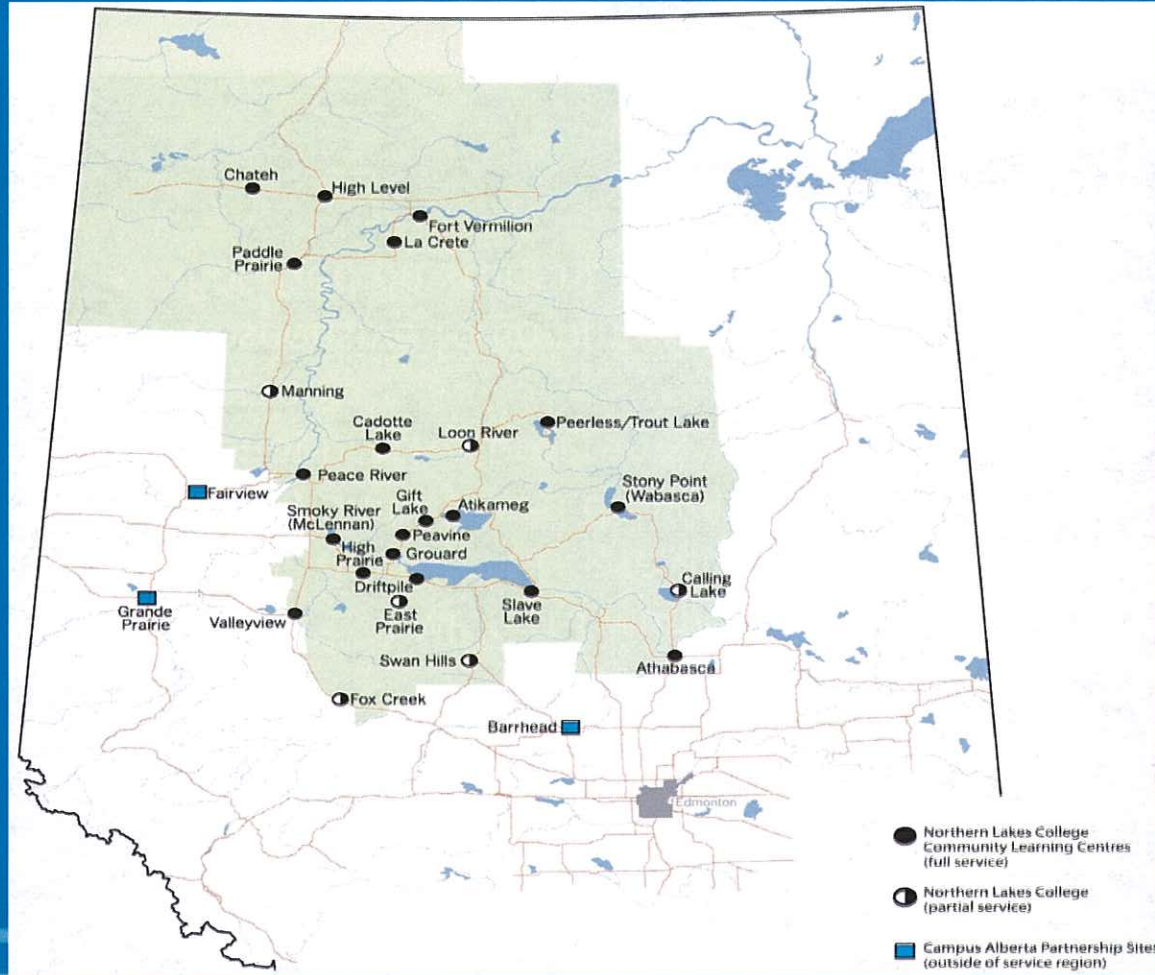
Key Values

- Community
- Respect
- Accessibility
- Collaboration
- Excellence
- Lifelong Learning



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Northern Lakes College's Region



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A few key facts

- 37 Communities
- 14 First Nations Communities
- 4 Metis Settlements
- 27 Campuses (distinct sites) +2 Campuses outside our region
- 5 MLA's, 2 MP's, 13 Municipally Elected Councils
- 34 Distinct Certificate and Diploma programs
- Community based delivery model
- Collaborative programs with Campus Alberta partners
- Responsive to community, regional demand
- Focused on student retention and success



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Regional Demographics

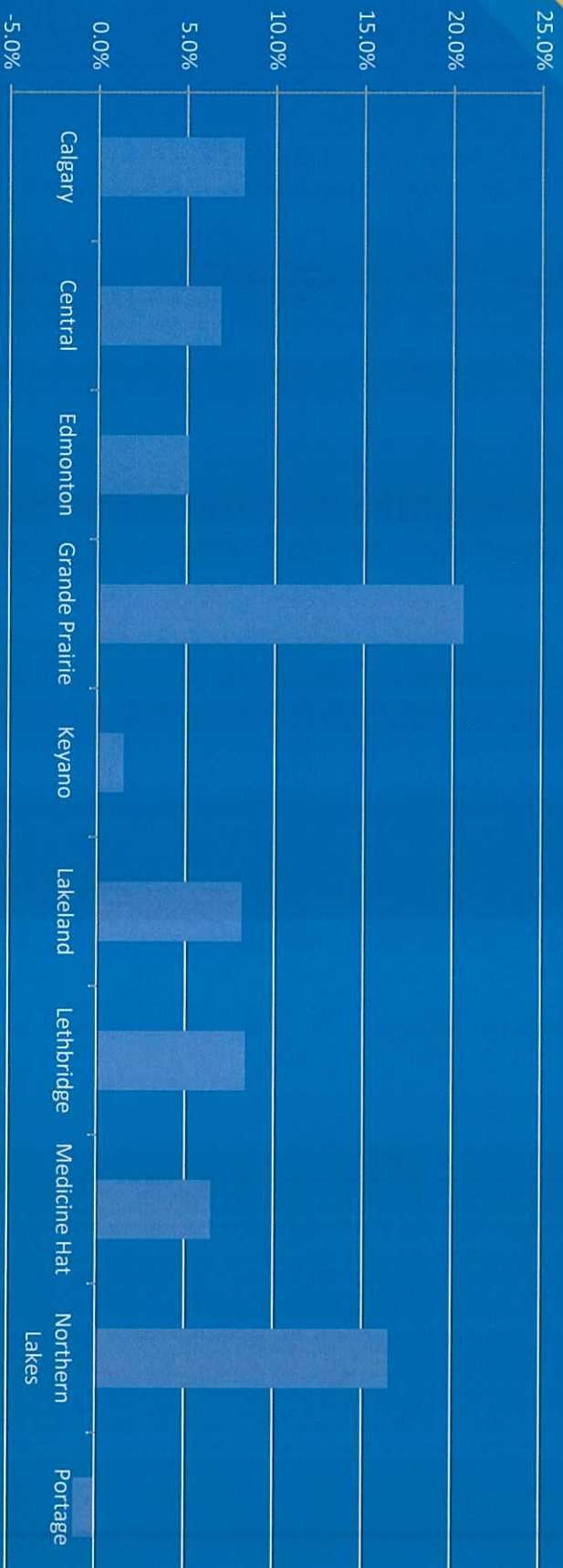
- The size of the NLC service region is approximately 160,000 sq. km.
- Current population: 81,062
- Projected population in 10 years: 90,789
- A third of the population in the service region claims Aboriginal status.
- The service region contains 11% of the total provincial First Nations population.



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Regional Demographics

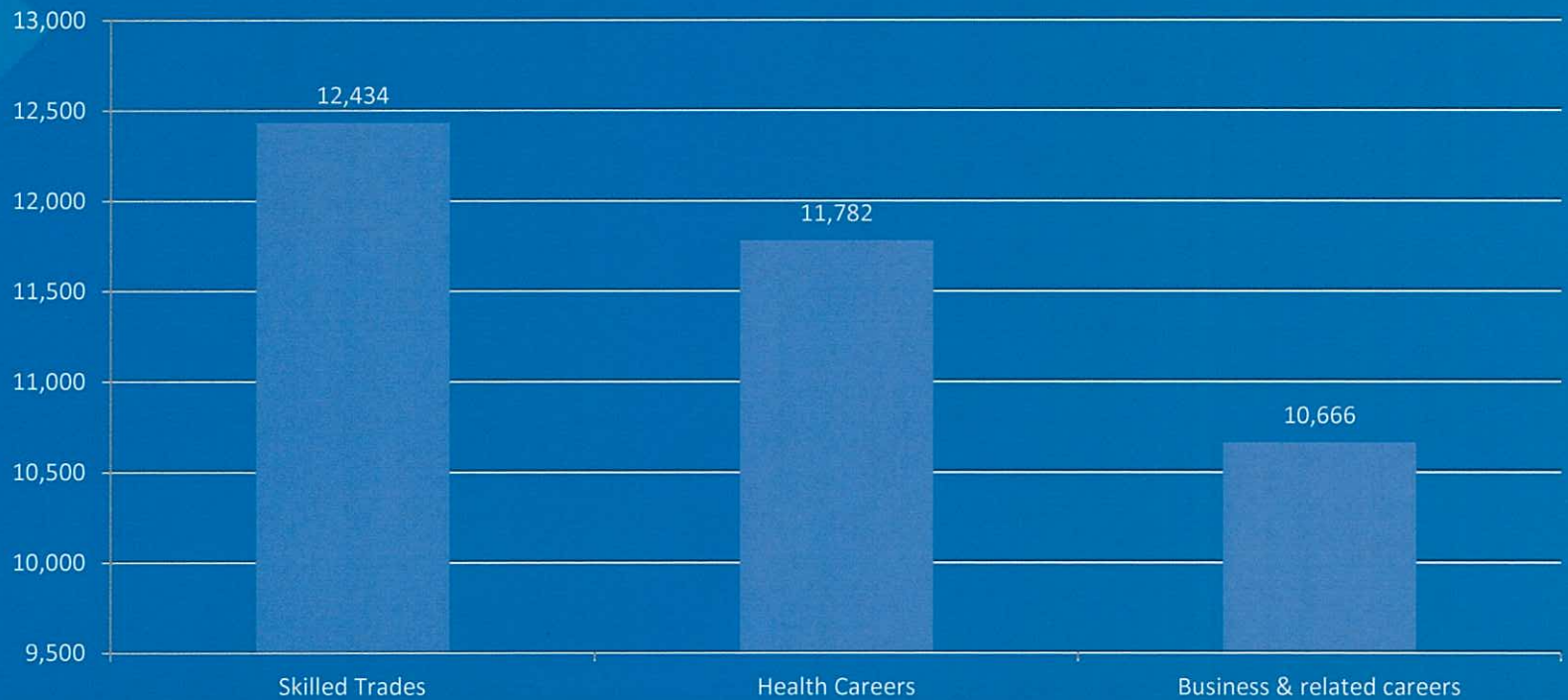
Age 18-34 - expected % change in population growth between 2012 and 2022



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Regional Economic profile

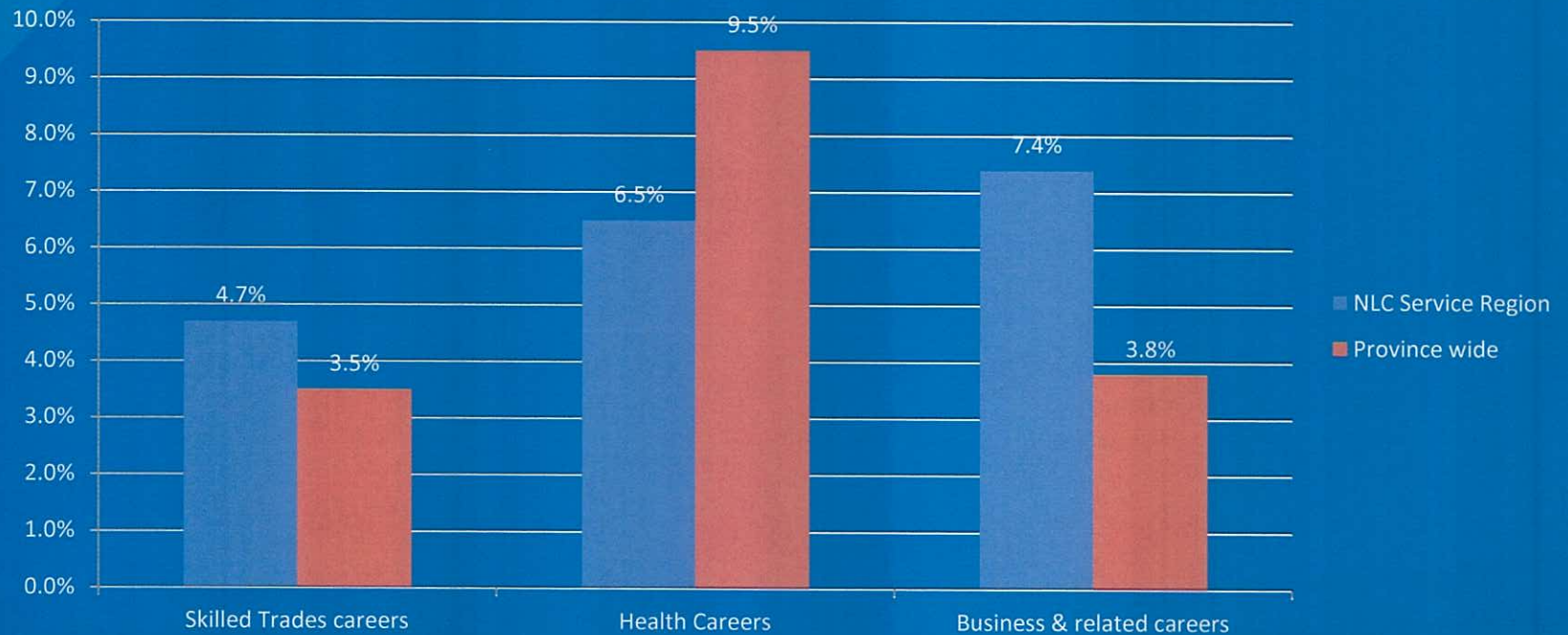
Projected shortages province wide in eight years



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Regional economic profile

Projected growth in demand for the NLC Service Region and Province - 2014 to 2017



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Strengths of NLC

- 46 years in the region
- 30 years of practical experience with effective distance and blended education to learners.
- Focused on student success
- Collaborative programming
- Community support
- Located in large, resource rich region
- The ability to deliver programs beyond our region
- Dual credit partnerships



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Challenges

- Facilities that are already or nearly at capacity
- Leased facilities
- Inadequate facilities in some communities
- Access to capital investment to create adequate space in the right places to support learning
- Limited student housing
- Transportation issues
- Limited availability of daycare
- The gap in labour force needs and our ability to connect the opportunities to our communities is widening.



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Opportunities

- Collaborate to provide access to in-demand programs to meet regional and provincial labour market demand.
- Enhance Partnerships with business, industry and municipal governments to support learners and build community capacity.
- Expand our reach to regional school boards to contribute to high school completion.
- Expand opportunities to support under employed workers in our region through part-time programming.
- Update our facilities to support teaching and learning and create opportunity



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Recent accomplishments

- Trades Training
 - Northern Lakes College received over \$3 M from Alberta Innovation & Advanced Education for the purchase of Crane and Hoist equipment and program delivery
 - Two Mobile Trades Labs have been built which will allow the College to deliver trades programs throughout our region wherever demand is identified; the first unit is in operation in Sturgeon First Nation
 - Trades Lab in operation at the Wabasca Campus
 - Trades Lab in High Level (underway)
 - Oilfield Operator Lab in Peace River in operation



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Recent accomplishments....

- Integration of new programs
 - Paramedic (new this fall; high interest already)
 - Community Health Promotions Certificate & Diploma
 - Water Wastewater Treatment program (Level 1 and 2)
 - Several new program areas identified (Forestry Operations, Environmental)
 - Developing programs for access throughout the region (Oilfield Operator, Trades online)
 - Restructuring ABE programming to be online
 - Mobile Health Lab – proposal submitted for consideration
 - BSW – Bachelor of Social Work



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Recent accomplishments....

Student Services

- Student Wellness Passport introduced
- Pilot underway for the introduction of e-books

New Website is being developed

- Focus on ease of access to information and services
- Online registration currently under development

Expanded Marketing and Communications

- CTV Commercials filmed in Peace River – Practical Nurse, Power Engineering and Community Health Promotions
- Other commercials and videos featured on the NLC website

Campuses:

- The new Gift Lake Campus is open and in use; partnership with Northlands School Division on the building
- Expansion of the Fort Vermilion campus is complete
- Funding proposals are developed for High Prairie and a Slave Lake Trades facility



Future Growth

- Trades Lab in High Level



